

JACL PSW Trust Fund Budget Worksheet

	(I) Other Grants <i>requested & other funding sources</i>	(II) JACL Grant Request	(I+II) Total Project Costs	Narrative
DIRECT COSTS				<i>(Notes and explanations for budget items)</i>
Personnel:				
Personnel Item 1				
Personnel Item 2				
Personnel Item 3				
Total Personnel (A)				
Operating Expenses:				
Operating expense item 1				
Operating expense item 2				
Operating expense item 3				
Operating expense item 4				
Operating expense item 5				
Operating expense item 6				
Operating expense item 7				
Operating expense item 8				
Operating expense item 9				
Operating expense item 10				
Operating expense item 11				
Total Operating Expenses (B)				
Total Direct Costs (C) <i>(A + B = C)</i>				
INDIRECT COSTS (D)				
TOTAL EXPENSES (C + D)				